

# Emma Jewel Charter Academy Budget

July 2022 through June 2023

	TOTAL
<b>Income</b>	
Total 110-R · General Operating	2,985,962.00
3397000 · Capital Outlay	228,150.00
Total 410-R · Food Services	330,000.00
Total 411-R · Internal Revenue	141,682.94
Total 412-R · CARES Act	0.00
Total 421-R · Federal Grants	290,200.00
Total 500-R · Other Grants	25,000.00
Total 921-R · Extended Day Programs	80,000.00
<b>Total Income</b>	4,080,994.94
<b>Expense</b>	
110-E · Expenditures	
Total 5100000 · Instruction	1,715,977.33
Total 5200000 · ESE Instruction	72,000.00
Total 6100000 · Instructional Support	0.00
Total 6300000 · Instruction & Curriculum Develo	4,100.00
Total 7100000 · Board Expenses	13,450.00
Total 7300000 · School Administration	606,264.11
Total 7400000 · Facilitiy Acq	35,832.00
Total 7500000 · Fiscal Services	314,413.72
Total 7800000 · Transportation	82,902.07
Total 7900000 · Operations of the Plant	381,993.08
Total 8100000 · Maintenance of Plant	120,000.00
Total 8200000 · Technology Services	128,700.00
<b>Total 110-E · Expenditures</b>	3,475,632.30
Total 410-E · Food Service Expenditure	330,538.73
Total 411-E · Internal Expenses	7,924.67
Total 412-E · CARES Act/ Covid	0.00
421-E · Federal Grant Expenses	
Total 510000T · Instruction	155,460.74
Total 615000T · Parent Involvement	8,000.00
Total 630000T · Instructional Salary	0.00
Total 640000T · Instructional Staffing Services	50,000.00
Total 650000T · Technology Title 1	40,000.00
<b>Total 421-E · Federal Grant Expenses</b>	253,460.74
<b>Total Expense</b>	4,067,556.45
<b>Net Income</b>	<b>13,438.49</b>